Institution Code: 745 Institution Name: The University of Texas Health Science Center at San Antonio Nonsalary Benefits FY 2013 Practice Percentage Plan Salary Salary Increase Housing Car Non-Cash Total **Funding Source** (09.01.2012) Over FY 2012 **Benefits** Allowance Other Compensation Position Compensation **Explanation / Comments** Name \$65,945 Dr. Henrich went on medical LOA effective Dr. William Henrich President General Revenue \$65,945 0.00% 6/25/12. \$632,218 17.44% \$188,015 \$820,233 Designated \$698,163 15.54% \$188,015 ŚΩ \$0 \$886,178 0.00% Dr. Kenneth L Kalkwarf President ad Interim General Revenue \$65,945 \$65,945 Appointed President ad interim effective 6/25/12. The \$818 in Other represents reimbursement for parking permit expenses. When Dr. Kalkwarf's interim appointment ends, his base salary for Dean of the Dental School, if unfilled will return to \$257,000 with no planned change in his SRA. Designated \$363,055 0.00% \$435,548 \$71,675 \$501,493 \$429,000 0.00% \$0 \$0 \$818 ŚŊ Dr. Francisco Gonzalez-Scarano Dean, School of Medicine and Vice President of Medical Affairs General Revenue \$467,500 -6.59% \$467,500 \$175,568 The \$818 in Other is reimbursement for parking Designated \$24,750 0.00% \$150,000 \$818 permit expenses \$57,750 Restricted \$57,750 133.33% \$550,000 0.00% \$150,000 \$0 \$818 Ś0 \$700,818 Senior Executive Vice President and Chief Operating Officer General Revenue \$274,214 0.00% \$274,214 Michael Edward Black \$276,604 The \$818 in Other is reimbursement for parking Designated \$275,786 22.57% \$0 \$818 permit expenses \$550,000 \$818 \$550,818 10.17% Ś0 Ś0 Ś0 \$400,304 Appointed 25% as Vice President-Research & 50% Dr. David S. Weiss Dean, Graduate School of Biomedical Sciences and Vice President for Research General Revenue \$400,304 1.28% as Dean of Graduate School. Faculty rate is \$471,500 @ 25%. The \$818 in Other is reimbursement for parking permit expenses. \$26,404 100.00% \$818 Designated \$44,792 Restricted \$44,792 -10.15% \$471,500 5.93% \$818 \$445,096 Dr. Eileen T. Breslin Dean, School of Nursing General Revenue \$303,190 7.01% \$303,190 \$25,791 The \$818 in Other is reimbursement for parking Designated \$24,973 100.00% \$818 permit expenses \$328,981 \$328,163 15.82% \$818 Dr. Florence Eddins-Folensbee Vice Dean for Undergraduate Medical Education, School of Medicine General Revenue \$313,500 0.00% Appointed to this position effective 04/01/2012 \$313,500 0.00% ŚO \$0 ŚO ŚO \$0 ŚO \$313,500 Vice President and Chief Information Officer General Revenue \$285,000 0.00% \$285,000 Yemen Collier Designated 0.00% \$15,000 \$818 \$15,818 The \$818 in Other is reimbursement for parking permit expenses \$300,818 Hired 9/10/2012 \$285,000 0.00% \$15,000 \$818 Dr. Carlos A. Rosende Vice Dean for Clinical Affairs for School of Medicine and Executive Director of UT Medicine General Revenue -100.00% \$300,000 Appointed 75% to this position. Faculty rate is Designated \$300,000 14.29% \$400,000 @25%. ŚŊ \$300,000 \$300,000 6.67%

A	В	С	D	E	F	G	н	1	J	К	L	М
							Nonsalary	Benefits FY 20	13	,		
				Percentage		Practice						
			Salary	Salary Increase		Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2012)	Over FY 2012	Cash Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Dr. Robert A. Clark	Assistant Vice President for Clinical Research, School of Medicine	General Revenue	\$99,245	-41.47%							\$99,245	; Appointed 70% to this position. Faculty rate is \$195,930 @ 30% + \$64,000 Augmentation.
		Designated	\$85,908	100.00%							\$85,908	3
		Restricted	\$89,438 \$274,591	-10.24% 2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$89,438 \$274,591	
					70	- VO	Ţ,	ΨŪ	γo	 		=
Dr. Leonel Vela	Regional Dean, Regional Academic Health Center	General Revenue	\$266,080 \$266,080	2.50% 2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$266,080 \$266,080	
			\$200,000	2.50%		γo	30	- 70	γo	 		=
Dr. Michael Gargano	Vice President for Academic, Faculty and Student Affairs	General Revenue	\$265,000	0.00%					\$818		\$265,818	The \$818 in Other is reimbursement for parking permit expenses
			\$265,000	0.00%	\$0	\$0	\$0	\$0	\$818	\$0	\$265,818	Hired 9/17/2012
Andrea M. Marde	Vice Described and Chief Firencial Office	Communication of the Communica	¢353.000	F 000/							¢252.000	-
Andrea M. Marks	Vice President and Chief Financial Officer	General Revenue Designated	\$252,000	5.00% 0.00%					\$818		\$252,000 \$818	The \$818 in Other is reimbursement for parking
			\$252,000	5.00%		\$0	ŚO	\$0	\$818	\$0	\$252,818	_ permit expenses
			\$232,000	3.00%	\$0	ŞU	ŞU	ŞU	2010	ŞU	\$252,818	<u>-</u>
Armando Diaz	Vice President for Governmental Relations	General Revenue	\$230,000	0.00%							\$230,000) \$20,000 SRA from the prior year rolled into the
												base salary rate. No change in total
												compensation from prior year. The \$818 in Other
		Designated	\$20,000	100.00%					\$818		\$20,818	is reimbursement for parking permit expenses
			\$250,000	8.70%	\$0	\$0	\$0	\$0	\$818	\$0	\$250,818	
Dr. Lois L. Bready	Senior Associate Dean for Graduate Medical Education, School of Medicine	General Revenue	\$30,169	-40.52%							\$30,169	Appointed 80% to this position. Faculty rate is
,	, , , , , , , , , , , , , , , , , , ,											\$282,000 @ 20%.
		Designated	\$211,184 \$241,353	37.74% 18.29%	\$0	\$0	\$0	\$0	\$0	\$0	\$211,184 \$241,353	
			****									=
Dale Flowers	Chief Admin Officer, Healthcare, UT Medicine	Designated	\$237,533 \$237,533	3.50% 3.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$237,533 \$237,533	
												=
Gabriel Hernandez	Senior Associate Dean for Finance, School of Medicine	General Revenue Designated	\$11,615 \$220,685	-94.84% 100.00%							\$11,615 \$220,685	
			\$232,300	3.24%	\$0	\$0	\$0	\$0	\$0	\$0	\$232,300	
James D. Kazen	Executive Vice President for Facility Planning and Operations	General Revenue	\$231,000	6.71%							\$231,000	
Junes D. Ruzen	Executive vice i resident for rushing and operations	Designated	\$251,000	0.00%					\$818			The \$818 in Other is reimbursement for parking
			\$231,000	6.71%	\$0	\$0	\$0	Ś0	\$818	\$0	\$231,818	_ permit expenses
							7.	7.7	7,000	**		=
Arjuna Sanga	Asst Vice President for Technology Transfer and Director of ST Technology Mgmt.	Designated	\$225,940 \$225,940	2.70% 2.70%	<u> </u>	\$0	\$0	\$0	\$0	\$0	\$225,940 \$225,940	<u>)</u>
			3223,340	2.7070		30	30	50	ŢŪ.	30	\$223,540	=
J. Michael Tesh	Vice President for Human Resources	General Revenue	\$222,000	5.71% 0.00%					\$613		\$222,000) 3 The \$613 in Other is reimbursement for parking
		Designated										permit expenses
			\$222,000	5.71%	\$0	\$0	\$0	\$0	\$613	\$0	\$222,613	<u>L</u>
Deborah H. Morrill	Vice President for Institutional Advancement	General Revenue	\$200,250	11.00%							\$200,250	
		Designated		0.00%					\$818		\$818	3 The \$818 in Other is reimbursement for parking permit expenses
			\$200,250	11.00%	\$0	\$0	\$0	\$0	\$818	\$0	\$201,068	

A	В	С	D	E	F	G	н	ı	J	К	L	М
						ı	Nonsalary	Benefits FY 20	13	1		
				Percentage		Practice						
		Francisco Corres	Salary	Salary Increase	Cook Bourses	Plan	Housing	Car	Other	Non-Cash	Total	- 1 " (- 1
Name	Position	Funding Source	(09.01.2012)	Over FY 2012	Cash Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Jane A. Youngers	Assistant Vice President for Research and Sponsored Programs	General Revenue Designated	\$95,017 \$95,018	-21.88% 48.98%							\$95,017 \$95,018	
			\$190,035	2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$190,035	•
Jack C. Park	Assistant Vice President and Chief Legal Officer	General Revenue	\$189,697	3.20%	· ·						\$189,697	
			\$189,697	3.20%	\$0	\$0	\$0	\$0	\$0	\$0	\$189,697	
Dr. C. Nanette Clare	Senior Associate Dean for Programs, School of Medicine	General Revenue	\$167,861	3.78%							\$167,861	Appointed 80% to this position effective
												12/1/2011. Faculty rate is \$238,755 @ 20%. Augmentation associated with this individual was
												decreased during FY12 in accordance with the
		Designated	\$16,205	-64.93%							\$16,205	School of Medicine compensation plan.
			\$184,066	-11.49%	\$0	\$0	\$0	\$0	\$0	\$0	\$184,066	•
Dr. Paula K. Shireman	Vice Dean for Research, School of Medicine	Designated	\$183,337	0.00%								Appointed 31.25% to this position as of 3/1/12.
												HSC Faculty rate is \$340,000 @ 31.25%; VA Rate is \$287,435 @ 37.5%.
			\$183,337	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$183,337	
Gayle Knight	Assistant Vice President for Strategic Planning and Institutional Analysis	General Revenue	\$182,275	0.00%							\$182.275	Appointed to this position on 1/1/2012.
			\$182,275	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$182,275	
Dr. Deborah Conway	Assistant Dean for Curriculum, School of Medicine	General Revenue	\$129,563	0.00%							\$129.563	Appointed 70% to this position as of 6/1/2012.
,												Faculty rate is \$251,125 @ 30%.
		Designated	\$51,825 \$181,388	0.00% 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$51,825 \$181,388	
Dr. Janet F. Williams	Associate Dean for Faculty and Diversity, School of Medicine	General Revenue	\$180,000	0.00%	• •						¢190.000	Appointed 80% to this position. Faculty rate is
Dr. Janet F. Williams	Associate Dear for Faculty and Diversity, School of Medicine	General Revenue										\$180,000 @ 20%.
			\$180,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	•
Dr. Jenice Longfield	Assistant Vice President for Research Operations	General Revenue		-100.00%							\$0	
		Designated Restricted	\$152,839 \$26,972	1175.68% 2.50%							\$152,839 \$26,972	
			\$179,811	2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$179,811	•
Mary G. DeLay	Vice President for Communications and Chief of Staff	General Revenue	\$178,278	0.00%							\$178,278	Appointed to this position 3/1/2012.
		Designated		0.00%					\$818			The \$818 in Other is reimbursement for parking permit expenses
			\$178,278	0.00%	\$0	\$0	\$0	\$0	\$818	\$0	\$179,096	=
Dr. Adela S. Valdez	Regional Assistant Dean, Medical Education, Regional Academic Health Center	General Revenue	\$175,000	2.04%							\$175,000	
Diritacia di Valacz	ingliand i bostant bear, medical education, negotian reader in the active center.	General Nevenue	\$175,000	2.04%	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	
Ginny L. Gomez-Leon	Assistant Vice President for Budget and Planning	General Revenue	\$172,000	5.52%							\$172,000	
,	· · · · · · · · · · · · · · · · · · ·		\$172,000	5.52%	\$0	\$0	\$0	\$0	\$0	\$0	\$172,000	
Dr. David J. Jones	Sr. Associate Dean for Admissions, School of Medicine and Exec. Director, Health Professions Outreach	General Revenue	\$161,315	6.00%							\$161,315	Appointed 85% to this position as of 1/1/12.
											,	Faculty rate is \$133,668 @ 15%.
		Restricted	\$10,082 \$171,397	5.99% 6.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,082 \$171,397	
Gail Ann Brown	Chief Compliance Officer	General Revenue	\$115,600	0.00%		· · · · · · · · · · · · · · · · · · ·	<u> </u>				\$115 600	Appointed to this position 6/18/2012
Gall All II DIOWII	emer compliance officer	Designated	\$54,400	0.00%							\$54,400	_
			\$170,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000	<u>.</u>

Institution Code:	745	Institution Name:		The University of Texas Health Science Center at San Antonio								
A	В	С	D	E	F	G	н	1	J	К	L	М
							Nonsalary	Benefits FY 20				
				Percentage		Practice						
			Salary	Salary Increase		Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2012)	Over FY 2012	Cash Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments

Α	В	С	D	E	F	G	н	1	J	К	L	М
							Nonsalary	Benefits FY 20	13	1		
				Percentage		Practice						
	- ···	Funding Source	Salary	Salary Increase	Cash Bonuses	Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total	Fundamentian / Community
Name Corond E. Long	Position Assistant Vice President for Business Affairs	General Revenue	(09.01.2012) \$166.260	Over FY 2012 2.00%	Casii Bolluses	belletits	Allowalice	Allowance	Other	Compensation	Compensation \$166,260	Explanation / Comments
Gerard E. Long	Assistant vice President for Business Affairs	General Revenue	\$166,260	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$166,260	
Dr. Julie Novak	Vice Dean for Practice and Engagement, School of Nursing	Designated	\$20,500	-72.69%								Appointed 75% to this position. Faculty rate is \$205,000 @ 25%.
		Restricted	\$5,227	100.00%							\$5,227	· · ·
		Auxiliary	\$128,023 \$153,750	79.87% 5.13%	\$0	\$0	\$0	\$0	\$0	\$0	\$128,023 \$153,750	
								, -		, .		-
Darrell G. Maatsch	Assistant Vice President for Strategic Initiatives	General Revenue	\$145,473 \$145,473	3.00% 3.00%	\$0	\$0	\$0	\$0	ŚO	\$0	\$145,473 \$145,473	
									**			-
Raymond F. Martin	Assistant Vice President for Facilities	General Revenue	\$145,134 \$145,134	12.36% 12.36%	\$0	\$0	\$0	\$0	\$0	\$0	\$145,134 \$145,134	
									**			<u> </u>
Dr. Juanita S. Wallace	Interim Dean, School of Health Professionals	General Revenue	\$145,000 \$145.000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$145,000 \$145,000	
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00,1		**			T-7	**		•
Dr. Michael A. Charlton	Assistant Vice President for Risk Management and Safety	General Revenue Designated	\$133,148 \$9,765	3.22% 0.62%							\$133,148 \$9,765	
		Service	\$1,955	0.00%							\$1,955	<u>-</u>
			\$144,868	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$144,868	=
Dr. Jan M. Wilson	Associate Dean for Administration, School of Medicine	General Revenue	\$140,826	6.00%							\$140,826	
			\$140,826	6.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$140,826	-
Carol Swartz	Assistant Vice President for Institutional Advancement	General Revenue	\$130,200	0.00%								Appointed to this position 4/1/2012.
		Designated	\$9,800 \$140,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$9,800 \$140,000	
						•	-					-
Dr. Dana McDowelle	Assistant Dean for Student Diversity and Professionalism, School of Medicine	Designated	\$135,000 \$135,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000 \$135,000	Appointed to this position 9/1/2012.
						•			•	•		-
Dr. Jan E. Patterson	Associate Dean for Quality and Lifelong Learning, School of Medicine	General Revenue	\$134,670	0.00%							\$134,670	Appointed 40% to this position. Faculty rate for the VA Hospital is \$198,267 @ 37.5%. Rate for
			\$134.670	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$134,670	Dir., Ctr for Patient Safety is \$319,800 @ 22.5%.
			, , , ,	0.00%	ŞU	ŞU	ŞU	ŞŪ	ŞU	ŞU		-
Michael Walter	Chief Technology Officer, UT Medicine	Designated	\$133,636 \$133.636	6.00% 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$133,636 \$133,636	
			\$±33,030	0.00%	Şυ	ŞU	ŞU	ŞU	ŞU	ŞU	•	=
Dr. William Dodge	Interim Dean, Dental School and Associate Dean for Patient Care	General Revenue	\$130,514	0.00%								Appointed 80% @ \$163,143 to this position effective 6/25/2012. Faculty rate is \$115,364 @ 20%.
			\$130,514	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$130,514	
Dr. Thomas L. Matthews	Assistant Dean for Students, School of Medicine	General Revenue	\$128,700	56.00%								Appointed 75% to this position. Prior year appointment to this position was 50%. Faculty
			\$128,700	56.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$128,700	_rate is \$165,000 @ 25%.
						r						
Carla Cashio	Assistant Vice President for Internal Audit and Consulting Services	General Revenue	\$125,000 \$125,000	5.53% 5.53%	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000 \$125,000	
			V123,000	5.55,0		70	7-	γ	70	Ψ-	Ç123,000	=

Institution Code: 745 Institution Name: The University of Texas Health Science Center at San Antonio М Nonsalary Benefits FY 2013 **Practice** Percentage Salary Salary Increase Plan Car Non-Cash Total **Funding Source** (09.01.2012) Over FY 2012 Cash Bonuses **Benefits** Allowance Other Compensation Position Compensation **Explanation / Comments** Name \$125,000 Receives Augmentation only for this position. Associate Dean for Clinical Affairs, School of Medicine \$125,000 Dr. Lucy K. Leykum Designated 0.00% HSC faculty rate is \$275,392 @ 12.5% + \$25,000 augmentation. VA Hospital rate is \$197,230 @ 87.5%. \$125,000 0.00% \$125,000 \$124,800 Appointed to this position 2/1/2012 at 80%. \$124,800 Dr. Mark J. Nijland Assistant Vice President for Research General Revenue 100.00% Faculty rate is \$129,000 @ 20%. Designated \$124,800 \$124,800 0.00% \$0 \$122,220 Appointed to this position 8/1/2012 at 70%. Dr. Reto Asmis Associate Dean, Graduate School of Biomedical Sciences General Revenue \$122,220 0.00% Faculty rate is \$174,600 @ 30%. \$122,220 0.00% \$122,220 Dr. M. Elaine Neenan Associate Dean for External Affairs, Dental School General Revenue \$122,135 4.00% \$122,135 Appointed to this position 90%. Faculty rate is \$102,727 @ 10%. \$122,135 \$122,135 4.00% \$0 \$121,680 Appointed 90% to this position. Faculty rate is Dr. Adriana Segura Associate Dean for Student Affairs, Dental School General Revenue \$121,680 4.00% \$133,250 @ 10%. \$121,680 4.00% ĠΩ \$0 \$121,680 \$120,102 Appointed 90% to this position. Faculty rate is Dr. Birgit Junfin Glass Associate Dean for Academic Affairs, Dental School General Revenue \$120,102 4 20% \$106,059 @ 10%. \$120,102 \$120,102 4.20% Assistant Dean for Graduate and Research Administration, Graduate School of Biomedical Sciences \$120,000 \$120,000 Curt Schiebel General Revenue \$120,000 11.47% ĠΩ ĠΩ \$0 \$120,000 Rudolph Gomez Business Officer & Assistant Dean for Administration, School of Nursing General Revenue \$116,256 3.80% \$116,256 \$116,256 3.80% \$116,256 \$81,500 Appointed to this position 70% on 6/1/2012. Dr. Michael Johnson Assistant Dean for Curriculum, School of Medicine General Revenue \$81,500 -28.57% Faculty rate is \$129,167 @ 30% + \$62,000 Augmentation. Designated \$32,600 100.00% \$32,600 \$114,100 \$114,100 0.00% Ś0 Dr. Carlayne Jackson Assistant Dean for Ambulatory Services, School of Medicine Designated \$112,275 0.00% \$112,275 Appointed to this position 45%. Faculty rate is \$200,000 @ 55%. \$112,275 0.00% \$0 \$112,275 Michael J. Parks Chief of Police General Revenue \$111,300 6.00% \$111,300 \$111,300 6.00% \$111,300 Dr. Gladys C. Keene Regional Dean, Laredo Campus \$109,596 Only appointed 70% to the HSC. General Revenue \$109 596 9 59% ŚΩ \$109 596 Melba M. Sanchez Regional Assistant Dean, Administration and Finance General Revenue \$108,500 3.33% \$108,500 \$108,500 3.33% \$0 Ś0 \$0 Ś0 \$108,500 \$106,823 Appointed to this position 90%. Faculty rate is \$106,823 2.25% Dr. Gary Guest Interim Associate Dean for Patient Care, Dental School General Revenue \$111,290 @ 10% + \$10,000 Augmentation.

\$106,823

2 25%

ĠΩ

\$0

ŚO

ĠΩ

¢Ω

ŚO

\$106,823

A	В	С	D	E	F	G	н	I	J	ĸ	L	M
							Nonsalary	Benefits FY 20	13			
				Percentage		Practice						
			Salary	Salary Increase		Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2012)	Over FY 2012	Cash Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
David L. Henzi	Assistant Dean for Academic Enhancement, School of Medicine	General Revenue Restricted	\$96,390 \$8.737	0.00% 0.00%							\$96,390 \$8,737	Appointed to this position 9/1/2012.
		restricted	\$105,127	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$105,127	
Dr. Nicquet Blake	Assistant Dean for Graduate Recruitment, Graduate School of Biomedical Sciences	General Revenue	\$82,950	22.07%							\$82,950	
		Restricted	\$22,050	0.53%							\$22,050	<u>)</u>
			\$105,000	16.81%	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000	<u> </u>
Dr. Carrie Jo Braden	Associate Dean for Research, School of Nursing	General Revenue	\$80,361	2.50%							\$80,361	Appointed to this position 75%. Faculty rate is
		Restricted	\$24,458	2.50%							\$24,458	\$139,759 @ 25%. 3
			\$104,819	2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$104,819	
Dr. Hilda Mejia-Abreu	Associate Dean for Admission and Student Services, School of Nursing	General Revenue	\$103,880	6.00%							\$103,880	
			\$103,880	6.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$103,880	<u></u>
Dr. J. Dennis Blessing	Associate Dean, School of Health Professions	General Revenue	\$102,638	25.00%							\$102,638	Appointed to this position 75%. Faculty rate is
		Doctrictod	\$0	-100.00%							\$0	\$136,850 @ 25%.
		Restricted	\$102,638	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$102,638	
Dr. Robert J. Nolan, Jr.	Assistant Dean for Graduate Medical Education, School of Medicine	Designated	\$102,465	3.50%							\$102.465	Appointed to this position 60%. Faculty rate is
Dr. Robert J. Nolan, Jr.	Assistant Dean for Graduate Medical Education, School of Medicine	Designated										\$158,833 @ 40%.
			\$102,465	3.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$102,465	i -
Dr. Ilene Decker	Associate Dean for Academic Affairs, School of Nursing	General Revenue	\$102,300	0.00%							\$102,300	Appointed to this position 75% on 8/13/2012.
			\$102,300	0.00%		\$0	\$0	\$0	\$0	\$0	\$102,300	_ Faculty rate is \$136,400 @ 25%.
												=
Alvin R. Mills	Chief Information Security Officer	General Revenue	\$97,902 \$97,902	3.05% 3.05%	\$0	\$0	\$0	\$0	\$0	\$0	\$97,902 \$97,902	
		0 10	400.400	5 000/							400.400	-
Dr. Lisa McDougle	Assistant Dean for Student Success, School of Health Professionals	General Revenue	\$90,100 \$90,100	6.00% 6.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$90,100 \$90,100	
William D. Handrisson	Assistant Deap for Educational and Escultu Development Deatel School	Conoral Boyonya	\$53,000	66.67%							¢F2.000	Effort for this position increased from 40% to 80%
William D. Hendricson	Assistant Dean for Educational and Faculty Development, Dental School	General Revenue	\$55,000	00.07%								over the prior year.
		Restricted	\$31,800 \$84,800	200.00% 100.00%	<u>\$0</u>	\$0	\$0	\$0	\$0	\$0	\$31,800 \$84,800	
			70-1,000			γo	γo	Ţ0	JU	Ψ		=
Lydia Leos	Assistant Dean for Administration, Dental School	General Revenue	\$79,085 \$79,085	5.88% 5.88%	<u>\$0</u>	\$0	\$0	\$0	\$0	\$0	\$79,085 \$79,085	
					70	γo	- VO	- VO	γo	ΨO		=
Dr. Sophia Pina	Assistant Dean, Graduate School of Biomedical Sciences	General Revenue Restricted	\$70,214 \$7,802	6.83% -0.93%							\$70,214 \$7,802	
			\$78,016	6.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$78,016	
Dr. Jose E. Cavazos	Assistant Dean for MD/PhD Program, Graduate School of Biomedical Sciences	General Revenue	\$33,580	0.00%							\$33,580	Appointed to this position 7/1/2012 @ 25%. VA
												Hospital Faculty rate is \$190,000 @ 75%.
		Designated	\$33,579 \$67,159	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$33,579 \$67,159	
0.0111.1			400	0.55-1								∃
Dr. Phil Luber	Assistant Dean for GME Education, School of Medicine	Designated	\$66,000	0.00%							\$66,000) Appointed to this position 8/1/2012 @ 30%. _ Faculty rate is \$220,000 @ 70%.
			\$66,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$66,000	

Institution Code: 745 Institution Name: The University of Texas Health Science Center at San Antonio С Nonsalary Benefits FY 2013 Practice Percentage Plan Car Non-Cash Salary Salary Increase Housing Total **Funding Source** (09.01.2012) Over FY 2012 Benefits Allowance Other Compensation Compensation **Explanation / Comments** Position Name Dr. Claudia S. Miller Assistant Dean for MD/MPH Program, School of Medicine \$43,562 2.50% General Revenue Appointed to this position @ 25%. Faculty rate is \$173,400 @ 75% + \$5,000 Augmentation. \$43,562 2.50% \$43,562 \$0 \$42,978 Appointed 25% to this position. Percent effort Dr. Bjorn Steffensen Associate Dean for Research, Dental School General Revenue \$42,978 430.00% increased from 5% to 25%, and rate increased from \$162,180 to \$171,911 over the prior year. Faculty rate is \$97,886 @ \$75%. \$42,978 \$42,978 430.00% \$0 \$0 \$0 \$0 \$0 \$0 \$35,000 Appointed to this position 10/1/2012 @ 25%. Dr. Jennifer Potter Assistant Dean for Research, School of Medicine Designated \$35,000 0.00% Faculty rate is \$140,000 @ 75%. \$35,000 0.00% \$0 \$35,000 \$28,876 Ur. McCormick's total rate of \$192,506 is split Dr. Joseph B. McCormick Vice President for South Texas Programs General Revenue \$28,876 0.00% among UTHSCSA (15%), UTS (35%) and UTHSCH -School of Public Health (50%). He serves the UTHSCSA as an Adjoint Professor in Epidemiology & Biostatistics and as VP of South Texas Programs. \$28,876 \$28,876 0.00% \$0 \$0 \$0 \$26,010 Appointed 15% to this position. Faculty rate is Dr. Thomas Oates, Jr. Assistant Dean for Clinical Research, Dental School General Revenue \$26,010 2.00% \$140,148 @ 85%. \$26,010 \$26,010 2.00% Dr. Jaime Garza Assistant Dean for South Texas Community Affairs, School of Medicine General Revenue \$25,000 \$25,000 Only appointed 12.5% to the HSC ŚΩ \$0 \$25,000 0.00% ŚΩ ŚΩ ŚΩ ŚΩ \$25,000